

Covenant House Capital Project Request

Covenant House Alaska is a private, non-profit agency that has provided services to homeless, runaway and at-risk youth ages 13-20 since 1988. Our services are free, and include case management, family mediation, health care, employment, education, and mental health and substance abuse referrals. Our programming includes an emergency shelter, two transitional living programs and a Community Services Center that offers walk-in services. Covenant House Inc. (our parent organization) has invested over \$21 million in cash contributions toward homeless services in the State of Alaska.



Project costs

Design	\$1,337,869
Construction	15,379,928
Project management	275,000
Furnishings & fixtures	485,973
Administration	135,000
Project contingency	1,761,377
Land costs	1,500,000
	<u>\$20,875,147</u>

Financial Data/Revenue

Federal Investment	\$4,000,000
State Investment	10,000,000
Municipal Investment	2,000,000
Covenant House/Private Foundations	4,875,147
	<u>\$20,875,147</u>

Proposed Need

- Increase capacity while decreasing the number of youth in each room - our Crisis Center experienced a 58% increase in our average daily census over 3 years
- Separate intake room
- Private space for family mediation
- Counseling offices
- Increase services through our health clinic
- Increase programming space
- Isolation rooms to meet the medical needs of our youth



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